

SLOUGH SCHOOLS FORUM

PROPOSED FORWARD AGENDA PLAN 2023/24

Updated 09/01/24

Substantive Agenda items

Meeting 1 – Thursday 28 September 2023		
Item	Description	Notes
1	2022/23 DSG monitoring	Q4/final outturn for 202/23 – Forum to note
2	2023/24 DSG monitoring	Q1 report - Forum to note
3	Safety Valve plan update	Update on progress with DfE ‘Safety valve’ programme
5	2024/25 DSG workplan	To include confirmation of process for Schools Block 2024/25 consultation.
6	Task Groups	Confirmation of role and membership of task groups
Meeting 2 – Thursday 9 November 2023		
Item	Description	Notes
1	DSG Monitoring Report 2023/24	Q2 report - Forum to note
	Growth Fund update	Forum to note 2022-23 outturn and projection for 2023-24
2	CSSB budget 2023/24	Forum to approve budget
3	DSG Management Plan update	To include update on DfE ‘Safety valve’ programme.
4	Provisional DSG settlement 2024/25	Forum to note position and make provisional recommendation on any headroom allocation.
5	DSG Consultation 2024/25	Forum to note report on outcome of consultation with schools for DSG block funding transfer.
6	DSG Block transfer proposals 2024/25	Forum to consider and make provisional decision
Meeting 3 – Thursday 11 January 2024		
Item	Description	Notes
1	DSG Management Plan update	To include update on DfE ‘Safety valve’ programme.
2	Growth Fund report	LA confirms of 2024-25 ‘top slice’ from Schools Block. Forum agrees allocation criteria.
3	Resource Provision and AP place commissioning	LA to confirm places commissioned in academies for 2023/24
4	DSG Schools Block 2024/25 – confirmed settlement	Forum notes final DSG settlement, recommends local formula to LA, confirms decisions on block transfer requests
5	Early Years block 2024/25	LA confirms funding arrangements for 2024/25
Meeting 4 – Wednesday 13 March 2024		
Item	Description	Notes
1	DSG Monitoring Report 2023/24	Q3 report – Forum to note
2	DSG Management Plan update	To include update on DfE ‘Safety valve’ programme
3	Schools Block – confirmation of individual schools’ budgets 2024/25	LA confirmation of individual budgets for 2024/25 following APT submission and any subsequent adjustments
4	DSG HNB centrally retained 2024/25	LA confirms allocation of HNB centrally retained funding.
5	DSG EY centrally retained 2024/25	LA confirms allocation of EY centrally retained funding
6	Central School Services Budget 2024/25	Forum approves CSSB budget allocations for 2024/25
Meeting 5 – Thursday 13 June 2024		
Item	Description	Notes
1	DSG Monitoring Report 2023/24	Q4 report and outturn – Forum to note
2	DSG Management Plan update	To include update on DfE ‘Safety valve’ programme
3	Growth Fund - outturn from 2023/24 financial year	LA confirms outturn from 2023/24 and any consequent update to the allocations for 2024/25
4	Scheme for financing schools	Approval of revised scheme by maintained school reps following consultation.
5	Annual membership review	